

DETAILS OF RESOURCES TO EXECUTE THE PROJECT - DEFINITIVE FORM YEAR 2017

BENEFICIARY INSTITUTION:

**Indicate here the name of the beneficiary institution or if it is a CONSOLIDATED)
(A set should be included for each beneficiary institution and one set as the sum of all)**

SALARIES, FEES AND INCENTIVES

In SALARIES, FEES AND INCENTIVES, INDICATE THE EQUIVALENT OF FULL-TIME IN THE B, C or D COLUMNS.

The fees are for people who will be hired for the project. Incentives are for those who are employed by the institution on a permanent basis and also contribute with their remuneration from the institution.

In the column F, "Dedication to the project" indicate the percentage of time to be considered and in the column G, "Months" indicate the duration.

In the columns I, J or K, "Financing" indicate the source of financing (Fondef finances Incentives or Fees, it does not finance Salaries. The Companies and Institutions do not finance Incentives)

ITEM	FEES TO PAY FULL TIME \$/Month	INCENTIVES FULL TIME \$/Month	SALARIES FULL TIME \$/Month	SUBTOTAL \$/MONTH	DEDICATION TO PROJECT % TIME	MONTHS CONTRACT N°	TOTAL PROJECT \$	FINANCING				Verification column (Is the Sum= to Column H?)	
								INSTITUTIONAL \$	sum of contributions from entities \$		FONDEF \$		
									INCREMENTAL (*)	NON INCREMENTAL (*)	FEES		INCENTIVES
Director, Alternate Director, Researchers													
				0			0	0			0	0	0
				0			0	0			0	0	0
				0			0	0			0	0	0
				0			0	0			0	0	0
				0			0	0			0	0	0
				0			0	0			0	0	0
Professionals													
				0			0	0			0	0	0
				0			0	0			0	0	0
				0			0	0			0	0	0
Technicians													
				0			0	0			0	0	0
				0			0	0			0	0	0
				0			0	0			0	0	0
Support personnel and under or postgraduate students doing thesis													
				0			0	0			0	0	0
				0			0	0			0	0	0
				0			0	0			0	0	0
SUBTOTAL							0	0	0	0	0	0	0

The maximum total amount of incentives should not exceed the total institutional support of the equivalent salaries.

The personnel to be recruited specifically for the project, must be associated in column B only.

Consider the maximum amounts for fees and incentives, and minimum effort established in the terms of the contest for the Director, Deputy Director and Researchers.

It is recommended to include in fees a professional with skills in technological transfer and business. (With FONDEF resources or other sources)

It is recommended to include in fees the hiring of consultancy services on protection and intellectual property of the final results of the project. (With FONDEF resources or other sources)

It is recommended to consider in Support personnel a person for carrying out putting in information and giving accounts to FONDEF. (With FONDEF resources or other sources)

			0				
			0				
			0				
			0				
			0				
SUBTOTAL			0	0	0	0	0

Remember that at the time of placing the order by the customer, you must meet the requirements established in the project subsidy agreement and in the corresponding manual for expense declaration and fund accountability

(*) For a definition of Incremental or Non Incremental Resources, see "Definitions" in the terms of the Newton RCUK-CONICYT Broadening Impact Call 2017

INTELLECTUAL PROPERTY

DESCRIPTION	UNIT COST \$/UNIT	QUANTITY	TOTAL COST \$	FINANCING			FONDEF \$	Verification column (Is the Sum= to Column D?)
				INSTITUTIONAL \$	SUM OF ASSOCIATE CONTRIBUTIONS			
					INCREMENTAL (*) \$	NO INCREMENTAL (*) \$		
			0					0
			0					0
			0					0
SUBTOTAL			0	0	0	0	0	0

GENERAL EXPENSES

DESCRIPTION	UNIT COST \$/UNIT	QUANTITY	TOTAL COST \$	FINANCING			FONDEF \$	Verification column (Is the Sum= to Column D?)
				INSTITUTIONAL \$	SUM OF ASSOCIATE CONTRIBUTIONS			
					INCREMENTAL (*) \$	NO INCREMENTAL (*) \$		
			0					0
			0					0
			0					0
SUBTOTAL			0	0	0	0	0	0

Include expenses in basic services, transport, unexpected expenses, publications, seminars and other items of the general expenses of the project.

These cannot exceed 8% of the FONDEF contribution to the beneficiary institution

(8% of the sum of fees, incentives, subcontracts, equipment, software, perishable material, travel and expenses, and IP according of the terms of the call and intellectual property, as detailed in the terms of

OVERHEAD

DESCRIPTION	UNIT COST \$/UNIT	QUANTITY	TOTAL COST \$	FINANCING			FONDEF \$	Verification column (Is the Sum= to Column D?)
				INSTITUTIONAL \$	SUM OF ASSOCIATE CONTRIBUTIONS			
					INCREMENTAL (*) \$	NO INCREMENTAL (*) \$		
			0					0
			0					0
SUBTOTAL			0	0	0	0	0	0

The overhead is the spending carried out by the beneficiary institution for the development and strengthening of institutional scientific-technological and technology transfer capacities.

This spending cannot be greater than 12% of the total contribution of FONDEF to the project, adding the following items:

the items financed by FONDEF, except for overhead.

This amount is given directly to the institutions eligible to receive FONDEF financing.

(*) For a definition of Incremental or Non Incremental Resources, see "Definitions" in the terms of the Newton RCUK-CONICYT Broadening Impact Call 2017

TOTAL COST OF THE PROJECT

ITEM	TOTAL COST \$	FINANCING			
		INSTITUTIONAL	COMPANIES AND OTHER ASSOCIATES		FONDEF \$
			INCREMENTAL (*)	NO INCREMENTAL (*)	
FEES, INCENTIVES, SALARIES,	0	0	0	0	0
SUBCONTRACTS	0	0	0	0	0
EQUIPMENT	0	0	0	0	0
SOFTWARE	0	0	0	0	0
PERISHABLE MATERIAL	0	0	0	0	0
TRAVEL	0	0	0	0	0
EXPENSES	0	0	0	0	0
INTELLECTUAL PROPERTY	0	0	0	0	0
INFRASTRUCTURE	0	0	0	0	0
GENERAL EXPENSESSES	0	0	0	0	0
OVERHEAD	0	0	0	0	0
TOTAL	0	0	0	0	0
PERCENTAJE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

ATTENTION IF THIS IS THE CONSOLIDATED SPREADSHEET

Verify that the total of institutional and interested entities OF THE PROJECT is equal or greater than 20% of the TOTAL COST

The project must have a duration of up to 36 months, the contribution requested from FONDEF should not exceed 150 million Chilean pesos
The numbers on the table above should be digitalized on the formulating platform in Internet and should coincide with the total given here.

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